

TECHNICAL EXHIBIT 10 ITEM 4
Workload History

Actual Staffing Level by Functional Area
(Excludes Contract Management and Admin Staff)

PWS Major Functional Areas	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
C.5.3 Electronic Instrumentation Operations	62	67	61	102	168	206	216	254	246	244	202
C.5.4 Optical and Geodetic Instrumentation Operations	72	76	79	84	99	126	127	140	146	143	133
C.5.5 Metrology and Simulation Operations	10	8	8	7	10	13	16	29	28	28	29
C.5.6 Computation and Automation	18	24	25	33	27	30	38	25	36	33	44
C.5.7 Test Operations and Maintenance	203	226	211	252	304	366	390	200	250	392	350
C.5.8 Range Management Operations	0	0	0	0	0	0	0	80	83	87	82
C.5.9 Technical and Engineering Special Services	36	25	29	48	95	118	134	172	139	132	189
C.5.10 Range Communications	14	16	20	20	21	21	21	6	6	6	8
C.5.11 Information Management Operations	11	11	11	9	12	12	14	55	54	44	44
C.5.12 Data Management and Test Coordination	82	121	104	108	153	211	228	234	253	228	153
Total Personnel	508	574	548	663	889	1103	1184	1195	1241	1336	1234

This table and organizational structure reflects FY13 functional areas and may not align to this PWS organizational structure.
All fiscal year data in each column is as of 1 Oct of that FY.