

**TECHNICAL EXHIBIT 10**  
**Index - Workload History**

The following workload history is provided with this Technical Exhibit:

Item #	Description
1	FY99 thru FY12 Number of Tests Per Year Per Test Center
2	FY09 thru FY12 Major Test Programs Supported
3	FY05 thru FY12 Percentage of Workload By Commodity Area
4	FY03 thru FY13 Staffing Level by Functional Area (includes Leads; excludes Management and Administrative Staff) – this data represents actual number of personnel on board by 1 Oct each fiscal year
5	FY00 thru FY12 Productive Hours Worked by Functional Area (includes Leads; excludes Management and Administrative Staff)
6	FY13 Manning Levels (as of 1 Oct 12) by Section within each PWS Functional Area (includes Leads; excludes Management and Administrative Staff). This Data Represents Actual Number of Personnel
7	FY12 Listing of All Labor Categories (SCA and Professional, includes Leads; excludes Management and Administrative Staff) with Current Average Wage Rates by Labor Category, Current AWD Rate, Productive and Overtime Hours Worked, and FTE's, segregated by YTC-AZ, CRTK AK, and IT Services